

**UTTAR PRADESH**  
**ESTIMATES OF LOCAL BODIES**  
**INCOME AND OUTLAY ACCOUNT OF ADMINISTRATIVE DEPARTMENTS**  
**YEAR 2012-13**

(RS.LAKHS)

RECEIPTS		EXPENDITURE	
<b>1.Income from entrepreneurship and property</b>	<b>128946</b>	<b>1.Total consumption expenditure</b>	<b>749154</b>
1.1 Profits		1.1 Compensation of employees	<b>423062</b>
a) Railways		a) Wages and salaries	377803
b) Others		b) Pension	45259
1.2 Income from property	128946	1.2 Net purchase of commodities and services	326092
1.2.1 Net interest received	36426	a) Purchases	352388
a) Public authorities		b) Maintenance	0
1) Center		c) Less sales	26296
2) States		<b>2. Net Interest Paid</b>	<b>3699</b>
3) Local Authorities		2.1 To public authorities	2039
b) Foreign		a) Centre	
c) From other sectors	36426	b) States	98
1.2.2 Other property receipts	92520	c) Local authorities	1941
<b>2.Total tax revenue</b>	<b>114121</b>	2.2 To foreign agencies	0
2.1 Total direct taxes	63024	2.3 To others	1660
a) Corporation tax	0	2.4 Less commercial interest	0
b) Land revenue	37007	<b>3. Subsidies</b>	<b>0</b>
c) Other direct taxes	26017	<b>4. Total current transfers other than inter-govt</b>	<b>37787</b>
2.2 Total indirect taxes	51097	4.1 To other sectors	<b>37787</b>
a) Customs		4.2 To foreign	
b) Excise		<b>5. Total inter-government transfers</b>	
c) Sales tax		5.1 Current	
d) Stamps		a) To centre	
e) Other taxes & duties	51097	b) To states	
<b>3. Fees &amp; Miscellaneous Receipts</b>	<b>584805</b>	c) To Local authorities	
<b>4. Total transfers from other public authorities</b>	<b>869302</b>	5.2 Capital	
4.1 Center		a) To centre	
4.2 States (A.E)	869302	b) To states	
4.3 Local authorities		c) To Local authorities	
<b>Total Receipts (1+2+3+4)</b>	<b>1697174</b>	<b>6. Surplus on Current account</b>	<b>906534</b>
		<b>7. Total Current Expenditure (1+2+3+4+5+6)</b>	<b>1697174</b>